Утверждаю
Директор
[illegible]

План финансово-хозяйственной деятельности на 2025 г.
и плановый период 2026 и 2027 годов

от "30" декабря 2025 г.

		Коды
	Дата	30.12.2025
	по Сводному реестру	[illegible]
	глава по БК	[illegible]
	по Сводному реестру	[illegible]
	ИНН	[illegible]
	КПП	[illegible]
	по ОКЕИ	383

Орган, осуществляющий функции и полномочия учредителя: Управление образования Администрации [illegible] муниципального округа Пермского края

Учреждение: Муниципальное общеобразовательное учреждение "[illegible]"

Единица измерения: руб.

Раздел 1. Поступления и выплаты

Наименование показателя	Код строки	Код по бюджетной классификации Российской Федерации	Аналитический код	Код субсидии	Отраслевой код	КВФО	КОСГУ	Аналитическая группа	КФСР	на 2025 г. текущий финансовый год	на 2026 г. первый год планового периода	на 2027 г. второй год планового периода	за пределами планового периода
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Остаток средств на начало текущего финансового года	0001	x	x	x	x	x	x	x	x	1552 731,61			
Остаток средств на конец текущего финансового года	0002	x	x	x	x	x	x	x	x				
Доходы, всего	1000	000	0000000000	00000000000000000000000	000	0	000	000	0000	26415 824,65	22071 166,00	23191 406,00	
доходы от оказания услуг, работ, компенсации затрат учреждений, всего	1200	130	0000000000	00000000000000000000000	000	0	130	130	0000	23992 374,00	19299 408,00	19319 736,00	
субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение	1210	130	0000000000	00000000000000000000000	000	4	130	130	0000	21722 335,00	19299 408,00	19319 736,00	
субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение		130	0000000000	00000000000000000000000	000	4	131	130	0000	21722 335,00	19299 408,00	19319 736,00	
субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение		130	0000000000	0620010000	000	4	131	130	0702	10394 382,00	9917 545,00	9917 545,00	
субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение		130	0000000000	0620020000	000	4	131	130	0702	4234 096,00	3524 000,00	4144 336,00	
субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение		130	0000000000	0620040000	000	4	131	130	0701	4131 440,00	3264 385,00	3262 361,00	
субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение		130	0000000000	0620080000	000	4	131	130	0701	2972 438,00	2871 276,00	2871 276,00	
от приносящей доход деятельности	1230	130	0000000000	00000000000000000000000	000	0	130	130	0000	276 239,00			
доходы от оказания платных услуг, работ		130	0000000000	00000000000000000000000	000	2	131	130	0000	251 300,00			
доходы от оказания платных услуг, работ		130	0000000000	1000000000	000	2	131	130	0701	200 000,00			
доходы от оказания платных услуг, работ		130	0000000000	2000000000	000	2	131	130	0709	51 000,00			
доходы от компенсации затрат		130	0000000000	00000000000000000000000	000	2	134	130	0000	27 000,00			

доходы от компенсации затрат		130	0000000000	[illegible]	000	2	134	130	0701	27 000,00			
доходы от возмещений Фонда социального страхования Российской Федерации расходов		130	0000000000	0000000000	000	4	170	130	0000	11 179,00			
доходы от возмещений Фонда социального страхования Российской Федерации расходов		130	0000000000	[illegible]	000	4	170	130	0701	4 179,00			
доходы от возмещений Фонда социального страхования Российской Федерации расходов		130	[illegible]	[illegible]	000	4	170	130	0702	7 000,00			
Безвозмездные денежные поступления, всего	1400	130	0000000000	0000000000	000	0	180	130	0000	[illegible]	[illegible]	[illegible]	
целевые субсидии	1410	130	0000000000	0000000000	000	0	152	130	0000	[illegible]	[illegible]	[illegible]	
целевые субсидии		130	0000000000	0000000000	000	3	152	130	0000	[illegible]	[illegible]	[illegible]	
целевые субсидии		130	0000000000	0620412000	000	3	152	130	0804	314 [illegible]	27 000,00	27 000,00	
целевые субсидии		130	0000000000	0620414000	000	3	152	130	0702	385 955,20	282 000,00	283 000,00	
целевые субсидии		130	0000000000	0620415000	000	3	152	130	0003	193 190,20	177 000,00	177 000,00	
целевые субсидии		130	0000000000	0620417000	000	3	152	130	0009	114 318,32	166 300,00	166 300,00	
целевые субсидии		130	0000000000	0620409020	000	3	152	130	1101	117 400,00			
целевые субсидии		130	0000000000	0620408010	000	3	152	130	1101	98 200,00			
целевые субсидии		130	0000000000	0620321000	000	3	152	130	0702	1637 136,00	1617 084,00	1617 084,00	
целевые субсидии		130	0000000000	0620322150	000	3	152	130	0702	155 291,20	127 200,00	127 200,00	
целевые субсидии		130	0000000000	0620322020	000	3	152	130	0702	107 841,00	113 381,00	113 381,00	
целевые субсидии		130	0000000000	0620323140	000	3	152	130	0702	125 464,00	140 111,00	140 111,00	
целевые субсидии		130	0000000000	0620316000	000	3	152	130	0702	19 962,72			
целевые субсидии		130	0000000000	0620011000	000	3	152	130	0709	8 039,00			
целевые субсидии		130	0000000000	0620002000	000	3	152	130	0709	131 300,51			
целевые субсидии		130	0000000000	0620002000	000	3	152	130	1003	389 285,56	380 000,00	380 000,00	
целевые субсидии		130	0000000000	0620000000	000	3	152	130	0701	300 739,61			
целевые субсидии		130	0000000000	0620000000	000	3	152	130	0702	227 514,41			
целевые субсидии		130	0000000000	0620707000	000	3	152	130	0702	47 130,00			
целевые субсидии		130	0000000000	0620707000	000	3	152	130	0701	47 130,00			
целевые субсидии		130	0000000000	0620100027	000	3	152	130	0605	2 100,00			
целевые субсидии		130	0000000000	0620170001	000	3	152	130	0605	14 000,00			
поступления текущего характера от иных резидентов (за исключением сектора государственного управления и организаций государственного сектора)		130	0000000000	0000000000	000	2	155	150	0000	40 500,00			
поступления текущего характера от иных резидентов (за исключением сектора государственного управления и организаций государственного сектора)		130	0000000000	2000000000	000	2	155	150	0702	40 500,00			
Выплаты по расходам, всего	**2000**	**000**	0000000000	0000000000	000	0	000	000	0000	28064 197,43	22971 166,00	23191 466,00	
на выплаты персоналу, всего	2100	000	0000000000	0000000000	000	0	000	000	0000	18164 318,43	14776 254,00	14776 254,00	

[illegible]	2120	111	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]			
[illegible]		111	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	266	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	266	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	266	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		111	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	2120	112	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		112	[illegible]	[illegible]	[illegible]	4	212	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		112	[illegible]	[illegible]	[illegible]	4	212	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	2140	119	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	2141	119	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		119	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		119	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]			
[illegible]		119	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		119	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		119	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		119	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		119	[illegible]	[illegible]	[illegible]	4	213	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	2200	800	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	2210	820	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	2211	221	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		221	[illegible]	[illegible]	[illegible]	4	263	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		221	[illegible]	[illegible]	[illegible]	4	263	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]		573	[illegible]	[illegible]	[illegible]	4	262	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		573	[illegible]	[illegible]	[illegible]	4	262	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	573	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		573	[illegible]	[illegible]	[illegible]	4	262	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		573	[illegible]	[illegible]	[illegible]	4	262	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		573	[illegible]	[illegible]	[illegible]	4	262	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]		244	[illegible]	[illegible]	[illegible]	4	343	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	343	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	4	343	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	343	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	342	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	342	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	341	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	341	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	341	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	2	343	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	2	343	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	2	342	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	2	342	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	0	224	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	3	224	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	3	224	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	3	224	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	3	224	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	0	226	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	3	226	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	3	226	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	3	226	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	3	226	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	3	226	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	3	226	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	4	226	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	226	[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	226	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	7	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	7	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]		244	[illegible]	[illegible]	[illegible]	8	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		244	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	247	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		247	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		247	[illegible]	[illegible]	[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]		247	[illegible]	[illegible]	[illegible]	3	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]		247	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]		247	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]		247	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		247	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		247	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		247	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		247	[illegible]	[illegible]	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]			

Раздел 2. Сведения по выплатам на закупки товаров, работ, услуг

№ п/п	Наименование показателя	Коды строк	Год начала закупки	Код по бюджетной классификации	Сумма			
					на 2025 г (текущий финансовый год)	на 2026 г (первый год планового периода)	на 2027 г (второй год планового периода)	за пределами планового периода
1	2	3	4	4.1	5	6	7	8
1	**Выплаты на закупку товаров, работ, услуг, всего**	**26000**		x	9586 307,56	7512 071,00	7732 311,00	
1.1	по контрактам (договорам), планируемым к заключению в соответствующем финансовом году с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ	26400		x	9586 307,56	7512 071,00	7732 311,00	
1.1.1	за счет субсидий, предоставляемых на финансовое обеспечение выполнения государственного (муниципального) задания	26410		x	7609 065,17	6931 287,00	7151 527,00	
1.1.1.1	в соответствии с Федеральным законом № 223-ФЗ	26412		x	7609 065,17	6931 287,00	7151 527,00	
1.1.2	за счет субсидий, предоставляемых в соответствии с абзацем вторым пункта 1 статьи 78.1 Бюджетного кодекса Российской Федерации	26420		x	1578 242,39	580 784,00	580 784,00	
1.1.2.1	в соответствии с Федеральным законом № 223-ФЗ	26422		x	1578 242,39	580 784,00	580 784,00	
1.1.3	за счет прочих источников финансового обеспечения	26450		x	399 000,00			
1.1.3.1	в соответствии с Федеральным законом № 223-ФЗ	26452		x	399 000,00			
2	**Итого по контрактам, планируемым к заключению в соответствующем финансовом году в соответствии с Фе**	**26500**		x				
3	**Итого по договорам, планируемым к заключению в соответствующем финансовом году в соответствии с Фед**	**26600**		x				

Руководитель учреждения
(уполномоченное лицо учреждения) И.о.директора (должность) ______ (подпись) Устюгова П.Г. (расшифровка подписи)

Исполнитель Экономист (должность) Манькова Л.Н. (фамилия, инициалы) 3-08-15 (телефон)

" 16 " января 2026 г.

СОГЛАСОВАНО
Председатель наблюдательного совета
(наименование должности уполномоченного лица органа-учредителя)
______ (подпись) Соколкина Л.С. (расшифровка подписи)

16 января 2026 г.